

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.decaturo.k12.in.us

Notice is hereby given to taxpayers of Decatur County Community Schools that the proper officers of Decatur County Community Schools will conduct a public hearing on the year 2025 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Decatur County Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date: August 28, 2024

Public Hearing Time: 6:00 PM

Public Hearing Place: Central Office, 2020 N Montgomery Road

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Decatur County Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/11/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace 16 exterior doors on the schools throughout the district to ensure better security. (NE 4; NH 3; SE 6; SH 3)	January 1, 2025	December 31, 2025	\$ 160,000.00
2	Front entry to the Central Office should be reconfigured to increase security.	January 1, 2025	December 31, 2025	\$ 50,000.00
3	Replace siding on ticket booth at North Decatur High School.	January 1, 2025	December 31, 2025	\$ 20,000.00
4	Replace all wireless access points in all 5 buildings in the district.	January 1, 2025	December 31, 2025	\$ 40,000.00
5	Install Lumar Security Film on all windows in the elementary schools.	January 1, 2025	December 31, 2025	\$ 80,000.00
6	Replace the HVAC units at the Central Office.	January 1, 2025	December 31, 2025	\$ 75,000.00
7	Repair/replace the audio/visual equipment in the elementary schools' gyms.	January 1, 2025	December 31, 2025	\$ 40,000.00
8	Replace trophy cases at both high schools.	January 1, 2025	December 31, 2025	\$ 150,000.00
9	Upgrade electrical service throughout the Central Office	January 1, 2026	December 31, 2026	\$ 150,000.00
10	Repair/reseal the parking lots at all schools.	January 1, 2026	December 31, 2026	\$ 300,000.00
11	Replace sewer lift stations at South Decatur Elementary and Jr.-Sr. High School	January 1, 2026	December 31, 2026	\$ 300,000.00
12	Replace the bell systems at both Jr. Sr. High Schools.	January 1, 2026	December 31, 2026	\$ 150,000.00
13	Install facial recognition on all cameras throughout the district.	January 1, 2027	December 31, 2027	\$ 150,000.00
14	Install license plate readers in parking lots of all 4 schools to increase security.	January 1, 2027	December 31, 2027	\$ 110,000.00
15	Replace old Access cameras with new Avigilon cameras that are compatible with our security system.	January 1, 2027	December 31, 2027	\$ 40,000.00
16	Install PA System at the Central Office	January 1, 2027	December 31, 2027	\$ 10,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Decatur County Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 9/11/2024

	Asset Description*	Acquisition Amount
1	Maintenance Truck	\$ 40,000.00
2	Lawn Care Equipment	\$ 50,000.00
3	Any emergency equipment that may need to be replaced due to failure	\$ 160,000.00
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5	Total for 2025	\$ 250,000.00
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7	Maintenance Tractor/Bobcot (2)	\$ 100,000.00
8	Scissor Lift	\$ 35,000.00
9	Any emergency equipment that may need to be replaced due to failure	\$ 150,000.00
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11	Total for 2026	\$ 285,000.00
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13	Replace one (1) SRO vehicle	\$ 45,000.00
14	Any emergency equipment that may need to be replaced due to failure	\$ 200,000.00
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16	Total for 2027	\$ 245,000.00